

PASQYRA E REALIZIMIT - SUBVENCIONIT DHE INVESTIMEVE BUXHETORE ME FINANCIM TE BRENDSHME DHE FINANCIM TE HUAJ PER VITIN 2023.

a	b	c	d	e	Tit.	Grupi	Emertimi	Kodit	Artikulli	Kapitulli	Vlera e financuar (realizuar), sipas muajve per vitin 2023												Diferenca e realizuar (+/-)	Shuma e financuar (realizuar) ne leke	Realizimi %				
											1	2	3	4	5	6	7	8	9	10	11	12				13	14		
		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)		Plani sipas programit ne leke (Viti 2023)							
		1		2		3		4		5		6		7		8		9		10		11		12		13		14	
1	Subvencion	6	4550	1	603000	0607AA	490,000,000	490,000,000	36,995,000	36,995,000	36,084,000	38,450,000	39,340,000	41,000,000	41,000,000	44,015,000	44,015,000	46,620,000	46,620,000	46,620,000	44,670,000	33,950,000	44,380,000	42,546,000	490,000,000	-	100.00		
2	Investime me financim te brendshem	6	4550	1	231000		242,000,000	232,082,019	-	-	-	-	-	15,465,600	23,532,000	23,532,000	14,604,000	14,604,000	32,064,261	32,064,261	32,064,261	32,064,261	1,532,133	103,663,363	191,848,210	40,233,809	79.28		
a	Riparim (nendertim)vepra arti (ura,tombino etj.)	6	4550	1	231000	188120	80,000,000	76,094,383	-	-	-	-	-	-	-	-	-	-	-	32,064,261	32,064,261	32,064,261	32,064,261	44,030,102	76,094,363	-	20	95.12	
b	Blloqe rreze dhe agregate per lokomotivadhe vagonet	6	4550	1	231000	060405	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,432,400	11,432,400	-	76.22	
c	Blloqe rreze dhe agregate per lokomotivadhe vagonet	6	4550	1	231000	188104	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,432,400	11,432,400	-	100.00	
d	Pasqje zyre per DHeKurdhthave	6	4550	1	231000	188105	3,000,000	4,953,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,953,636	4,953,636	-	165.12	
e	Pasqje informatake per DHeKurdhthave	6	4550	1	231000	188105	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000	-	100.00	
f	Stacione, linjave kryesore dhe degjezimeve	6	4550	1	231000	194803	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,901,219	14,901,219	98,781	99.34	
g	Rinovimi i tringut hekurudhor Durres-Elbasan(km00-007-75-000)	6	4550	1	231000	188620	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,010,240	20,010,240	4,989,760	80.04	
h	Rinovimi i tringut hekurudhor Rogozhine-Lushnje(km35-300-22-350)	6	4550	1	231000	188620	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,854,752	5,854,752	19,145,248	23.42	
i	Makineri dhe pajise per mirmbajtjen e linjave hekurudhore	6	4550	1	231000	188109	39,000,000	38,136,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,136,000	38,136,000	-	97.78	
j	Blloqe mjete automobilitike	6	4550	1	231000	188110	16,000,000	15,465,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,465,600	15,465,600	-	96.66	
k	Rikonstruksionemodernizimi i repretave/magazineve te fsh	6	4550	1	231000	188708	16,000,000	16,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,000,000	-	-	
3	Investime me financim te brendshem	6	4550	1	230000		78,000,000	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
a	Studime dhe projekte me karakteristika te shkurtra	6	4550	1	230000	188108	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b	Studimi i Fzibilitetit dhe projekt tde per linjen hekurudhore Durres-Prishtine	6	4550	1	230000	194804	73,000,000	73,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Investime me financim te brendshem	6	4550	4	231000		230,000,000	619,527,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	615,470,220	4,056,967	267.60	
a	TVSH per zbatimin e projektit "Reabilitimi i linjave hekurudhore Durres-Tirane dhe ndertimin e linjave re hek. per ne aeroportin e Rinasit.	6	4550	4	231000	060398	196,684,200	591,027,417	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	591,027,417	-	300.50	
b	TVSH Supervizion i punimeve "Reabilitimi i linjave hekurudhore Durres-Tirane dhe ndertimin e linjave re hek. per ne aeroportin e Rinasit.	6	4550	4	231000	188601	13,000,000	13,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000,000	-	100.00	
c	TVSH per projektin e zgjatimit te linjesh tek terminali i transportit publik-stacioni i trenit Tirane si zgjatim i linjave Durres-Tirane	6	4550	4	231000	0604129	5,315,800	5,288,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,288,400	-	99.48	
d	TVSH Hartimi i projektit preliminar "Rogozhine-Pogradec"-Lirfkufi me Magedomine e Veriut	6	4550	4	231000	194802	15,000,000	10,211,370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,211,370	-	68.08	
e	Magedomine e Veriut	6	4550	2	231000		265,700,000	265,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,688,060	245,013,940	7.63	
a	Projekti i zgjatimit te linjave hekurudhore tek terminali i transportit publik-stacioni i trenit Tirane si zgjatim i linjave Durres-Tirane.	6	4550	2	230000	188601	67,100,000	67,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,100,000	-	-	
b	Hartim i projektit preliminar Rogozhine-Pogradec-Lirfkufi me Magedomine e Veriut	6	4550	2	230000	194802	81,600,000	81,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,600,000	-	-	
c	Studimi i Fzibilitetit dhe projekt tde per lidhjen hekurudhore Durres-Prishtine	6	4550	2	230000	194804	117,000,000	117,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,688,060	96,731,940	17.32	
6	Investime me financim te huaj	6	4550	2	231000		3,112,649,000	2,992,649,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,992,649,000	-	-	
a	Reabilitimi i linjave hekurudhore Durres-Tirane si pasqjerive dhe ndertimi i linjave hekurudhore Durres-Tirane	6	4550	2	231000	0606089	1,781,149,000	1,781,149,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,781,149,000	-	-	
b	Reabilitimi i linjave hekurudhore Durres-Tirane si pasqjerive dhe ndertimi i linjave hekurudhore Durres-Tirane	6	4550	2	231000	0606125	1,256,500,000	1,166,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,166,500,000	-	-	
c	Supervizion punimesh "Reabilitimi i linjave hekurudhore Durres-Tirane dhe ndertimin e linjave re hek. per ne aeroportin e Rinasit"	6	4550	2	231000	188601	75,000,000	45,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,000,000	-	-	

Totali Investime Gjithsej		3,928,349,000		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206		4,109,958,206	
Vlera e Subvencionit		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000		490,000,000	
Totali i Investimeve bashke me Subvencionin		4,418,349,000		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206		4,599,958,206	
7	Garandim me fonde buxhetore te financuara me fakt	6	4550	6	666000		4,393,762	4,393,762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,393,762	-	-	
1	Rikonstruksion i linjave hek. Shkozet - Kavajë	6	4550	1	231000	188601	42,756	42,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,756	-	-	
2	Rikonstruksion i linjave hek. Shkozet - Kavajë	6	4550	1	231000	188601	688,000	688,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	688,000	-	-	
3	Rikonstruksion i linjave hek. Kavajë-Rogozhinë	6	4550	1	231000	188601	37,656	37,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,656	-	-	
4	Rikonstruksion i linjave hek. Kavajë-Rogozhinë	6	4550	1	231000	188601	462,573	462,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	462,573	-	-	

